Scheme Name:	Skills Capital Programme
Funder:	Local Growth Fund
Programme value:	• Indicative allocation of £28m • Current programme value of £20.6m including funding approvals totalling £16.1m, of which £15.6 is contracted, with a remaining pipeline value of £4.4m

Deliverers and Contract Values:	Promoter	Projects	Funding	Status
	North Nottinghamshire College	NNC Refurbishment	308,055	Complete
	Doncaster Metropolitan Borough Council	National College for High Speed Rail	6,000,000	In Delivery
	RNN Group	Centre for High Level Skills	3,513,134	In Delivery
	Sheffield Hallam University	Capacity Building for Degree Apprenticeships inc STEM	500,000	In Delivery
	Sheffield College	Increased Advanced & Higher-Level Skills	152,487	In Delivery
	Chesterfield College	Infirmary Road Project	243,000	In Delivery
	National Fluid Power Centre	Advancements in Integrated Systems	132,500	In Delivery
	RNN Group	Motor Vehicle and IT Curriculum Growth Plan	185,500	In Delivery
	Doncaster College	Specialist VFX Training Equipment	906,000	In Delivery
	Sheffield College	Digital Engineering Skills Development Network	3,712,655	In Delivery
	Sheffield UTC	From Teenager to Employee	494,900	Pending Contract
	Doncaster UTC	Doncaster UTC	150,000	Pipeline
	Sheffield Hallam University	Digital Innovation Partnership (DIP) Technology Hubs	1,718,940	Pipeline
	Barnsley College	Digital Innovation Hub	2,590,000	Pipeline
		Total LGF Programme	20,609,449	

Timescale:	2015 - 2030
Geography covered:	Sheffield City Region
Description:	Local Growth Fund was allocated to the LEP as part of three Growth Deals with Government. From a total programme of £360m, £28m was indicatively targeted at capital investment for training infrastructure in colleges, universities or private provision to stimulate increased learner starts and apprenticeships.
Target Beneficiaries:	Not in education, employment or training age 14+ / Underrepresented groups / 16 – 18 / 19 – 24 / 24+ Adults
Outputs / Outcomes:	

Project Outcomes	Baseline	% Progress
Area of New/Improved Learning/Training Floorspace (sqm)	23,290	52%
New Specialist Equipment (£)	7,530,977	8%
Learner Starts	37,716	9%
Apprenticeships	15,287	12%
Increased Income (£)	8,811,163	29%
Jobs Created	8	0%

Demographic Data - Disaggregation of the Learner Starts and Apprenticeships is ongoing therefore the following summary should be considered interim. Further scrutiny and inclusion of 2 outstanding returns will enable a robust summary to be provided at a future date.

Demographic	%		Demographic	%
Male	84%		No Health Problem/ Disability	58%
Female	16%		Have a Health Problem Disability	12%
			Not Known/ Provided	27%
Apprenticeships	33%		Prefer not to say	3%
Learners	67%			
			Progressed to Employment	60%
Skill Level 0	11%		Progressed to Further Education	3%
Skill Level 1	12%		Progressed to Higher Education	5%
Skill Level 2	3%		Progressed to Apprenticeship	2%
Skill Level 3	56%		Unknown	29%
Skill Level 4	17%		Other	1%
Skill Level 5	1%			
Skill Level 6	0%		Completed/ Achieved	85%
Skill Level 7	0%		Completed/ Not Achieved	2%
			Completed/ Unknown Outcome	4%
Age NEET 14 16	1%		Withdrawn	9%
Age 16-18	45%			
Age 19-24	18%		Arab	1%
Age 25-40	7%		Asian / Asian British – Bangladeshi	0%
Age 41-49	2%		Asian /Asian British – Chinese	0%
Age 50+	1%		Asian/Asian British - Any other Asian background	0%
Not Known/ Provided	26%		Asian / Asian British – Indian	0%
			Asian / Asian British – Pakistan	4%
FE College	86%		Black / Black British – African	1%
HE University	14%		Black / Black British – Any Other Black Background	0%
			Black / Black British – Caribbean	0%
Barnsley	2%		Mixed/ Multiple ethnic group - other	1%
Doncaster	13%		Mixed/ Multiple ethnic group - white and Asian	1%
Rotherham	31%		Mixed/ Multiple ethnic group - White and Black African	0%
Sheffield	30%		Mixed/ Multiple ethnic group - White and Black Caribbean	1%
Bassetlaw	11%		White - British	59%
NE Derbyshire	10%		White - Any other white background	3%
Chesterfield	1%		White - Gypsy or Irish Traveller	0%
Bolsover	0.5%		White - Irish	1%
Derbyshire Dales	0.5%		Not Known / Provided	27%
Outside SCR	1%		Other	1%